

emailed 7/27

Received

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
AUG 01 2022

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

RECEIVED
SEP 16 2022
DISTRICT CLERK

Office of Accountability

= Required Field

| | | |
|------------------|--------------------------|------------|
| Agency Name: | Whitehall Central School | Washington |
| Mailing Address: | PO Box 29 | County |
| | Whitehall, NY 12887 | |

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7.20.22

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 09/10/22

Finance: Logged

Approved

RECEIVED

SEP 07 2022

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE | |
|--|---|----------------------|----------------------|--|
| <p><i>ML</i> <i>09/01</i></p> <p><i>Informal amendment Transfer w/in category</i></p> <p><i>Formal amendment</i></p> <p>15 - Professional Salaries</p> | <p>Move within Professional salaries (informal amend) \$24,587 (from Middle School English Sept 202, Middle School Math Sept 2024, Elem Teacher 2024 2x) Covers part of new Elem Teacher</p> <p>Cover part of new teacher salary teacher salary \$16500</p> <p>FY23 Increase Elem teacher salary due to ratification \$170, increase middle english 8078, elem reading (new postion) \$5892 and middle math \$1833 ; FY24 increase teacher salary Elem teacher \$1233, middle english \$10399, Elem reading \$49477, and middle math \$3680</p> | \$97,262 | \$0 | |
| 16 - Support Staff Salaries | | | | |
| 40 - Purchased Services | <p>Move from 40 purchase service to 15-professional salary credit recovery FY22 \$5000, FY23 credit recovery \$3000 and FY22\$ 8500 field trips</p> | | \$16,500 | |
| 45 - Supplies & Materials | | | | |
| 46 - Travel Expenses | | | | |
| 80 - Employee Benefits | | | | |
| 90 - Indirect Cost | | | | |
| 49 - Boces Services | | | | |
| 30 - Minor Remodeling | <p>Elem boiler project. Cost estimates are lower than originally planned</p> | | \$80,762 | |
| 20 - Equipment | | | | |
| ENTER BUDGET > | Total Increase or Decrease: | (+)\$ 97,262 | (-)\$ 97,262 | |
| | Net Increase or Decrease: | \$ 0 | | |
| | Previous Budget Total: | \$ 2,029,290 | | |

| | | |
|-------------------------|----|------------------|
| Proposed Amended Total: | \$ | 2,029,290 |
|-------------------------|----|------------------|