

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

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PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information

Funding Source: IDEA Section 611

Report Prepared By: Lori Langevin

Agency Name: Whitehall Central School

Mailing Address: PO Box 29

Street

Whitehall

NY

12887

City

State

Zip Code

Telephone # of Report Preparer: 518-499-0346 ext. 2023

County: Washington

E-mail Address: llangevin@railroaders.net

Project Funding Dates: 7/1/2024 6/30/2025
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$155,756
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Aide	1.00	\$24,617.00	\$24,617
Teacher Aide	1.00	\$34,699.00	\$34,699
Teacher Aide	1.00	\$22,253.00	\$21,179
Teacher Aide	1.00	\$22,219.00	\$22,219
Special Education Secretary	1.00	\$53,042.00	\$53,042

PURCHASED SERVICES			
Subtotal - Code 40			\$42,704
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Flow thru allocation	Center for disability	2 @ 1,420	\$2,840
Flow thru allocation	Wildwood	1@ 1420	\$1,420
Flow thru allocation	Helping Hands	1@ 1184	\$1,184
Flow thru allocation	Achievements	3 @ 1,420	\$4,260
Life Skills appliances purchase (appliances)	Lowe's	\$3,000.00	\$3,000
Professional Development	Sweetheart and Heroes	\$12,000.00	✓ \$12,000
Special Education program furniture	varies	\$8,000.00	\$8,000
Professional Development	Marc Mero	\$6,500.00	\$6,500
Purchase assistive technology	Boces	\$1,500.00	\$1,500
Sensory toys, games	varies	\$2,000.00	\$2,000

Employee Benefits		
Subtotal - Code 80		
\$22,158		
Benefit	Proposed Expenditure	
Social Security	\$11,196	
Retirement	New York State Teachers	
	New York State Employees	\$10,962
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
Dental		