

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT.
FS-10 (03/15)

= Required Field

Local Agency Information

Funding Source: ARP- ESSER 1% St. Reserve Comprehensive A

Report Prepared By: Lori Langevin

Agency Name: Whitehall Central School

Mailing Address: 87 Buckley Road

Street

Whitehall

NY

12887

City

State

Zip Code

Telephone # of

Report Preparer: 518-499-0346

County:

Washington

E-mail Address: llangevin@railroaders.net

Project Funding Dates: 3/13/2020
Start

9/30/2024
End

Received
DEC 17 2021
Office of Accountability

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

RECEIVED
MAR 17 2022
DISTRICT CLERK

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$68,350
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher HS Afterschool Stipend x2 (21/22)	2.00	\$3,375	\$6,750
Teacher HS Afterschool Stipend x2 (22/23)	2.00	\$3,375	\$6,750
Teacher HS Afterschool Stipend x2 (23/24)	2.00	\$3,375	\$6,750
Teacher ES Afterschool Stipend x4 (21/22)	4.00	\$3,000	\$12,000
Teacher ES Afterschool Stipend x4 (22/23)	4.00	\$4,200	\$16,800
Teacher ES Afterschool Stipend x4 (23/24)	4.00	\$4,200	\$16,800
Afterschool Administration Supervisor Stipend 21/22	1.00	\$500	\$500
Afterschool Administration Supervisor Stipend 22/23	1.00	\$1,000	\$1,000
Afterschool Administration Supervisor Stipend 23/24	1.00	\$1,000	\$1,000

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$4,950
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Bus Driver After School (21/22)	0.10	\$16,500.00	\$1,650
Bus Driver After School (22/23)	0.10	\$16,500.00	\$1,650
Bus Driver After School (23/24)	0.10	\$16,500.00	\$1,650

PURCHASED SERVICES			
Subtotal - Code 40			\$23,600
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Educere - online studies (21/22)	Educere	\$300.00	\$6,900
Educere - online studies (22/23)	Educere	\$300.00	\$6,000
Educere - online studies (21/22)	Educere	\$300.00	\$6,000
IXL - online subscription serving upto 150 students (22/23)	IXL	\$2,350.00	\$2,350
IXL - online subscription serving upto 150 students (23/24)	IXL	\$2,350.00	\$2,350

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$8,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Afterschool Supllies (paper, pencils, online material, books)	50.00	\$20.00	\$1,000
Level Text Reading Material - school bundle order 22/23	1.00	\$2,500.00	\$2,500
Afterschool Supllies (paper, pencils, online material, books) 22/23	50.00	\$20.00	\$1,000
Afterschool Supllies (paper, pencils, online material, books) 23/24	50.00	\$20.00	\$1,000
Level Text Reading Material - school bundle order 23/24	1.00	\$2,500.00	\$2,500

Employee Benefits		
Subtotal - Code 80		\$11,323
Benefit		Proposed Expenditure
Social Security		\$11,323
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$68,350
Support Staff Salaries	16	\$4,950
Purchased Services	40	\$23,600
Supplies and Materials	45	\$8,000
Travel Expenses	46	
Employee Benefits	80	\$11,323
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$116,223

Agency Code: **641701060000**

Project #: **5883-21-3450**

Contract #: _____

Agency Name: **Whitehall Central School**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/16/21 _____
 Date Signature

Patricia Dee
 Name and Title of Chief Administrative Officer