

Whitehall Central School District

State Category (3-Part Budget) Report

Fiscal Year: 2026

| State Function           | Description | 2024-2025<br>Adopted<br>Budget | 2025-2026<br>Proposed<br>Budget | Dollar<br>Change             | Percent<br>Change |
|--------------------------|-------------|--------------------------------|---------------------------------|------------------------------|-------------------|
| Budget Component Summary |             |                                |                                 |                              |                   |
|                          |             | 2024-2025<br>Adopted Budget    | %<br>of Budget                  | 2025-2026<br>Proposed Budget | %<br>of Budget    |
| Administration           |             | 1,838,520.00                   | 8.56                            | 2,045,035.00                 | 9.16              |
| Capital                  |             | 2,921,284.00                   | 13.60                           | 3,076,026.00                 | 13.77             |
| Program                  |             | 16,721,579.00                  | 77.84                           | 17,213,886.00                | 77.07             |
|                          |             | 21,481,383.00                  | 100.00                          | 22,334,947.00                | 100.00            |

Selection Criteria